



# Transportation Services

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# Today's Presentation

- Senate Survey Themes
- Transportation Services Overview
- Financial Information
- Summary



# Senate Survey Themes

- Availability of Parking
- Cost of Parking
- Ticket Frustration



# Transportation Services

A self liquidating auxiliary department with three functions:

Transportation  
Operations

Shuttle Services

Husky Motors



# Transportation Operations

Parking Permits

Parking Enforcement

Parking Lot

Maintenance

- Snow Removal
- Line Painting
- Lot Paving
- Parking lot lighting
- Security Cameras





# Transportation Operations Courtesy Patrol

## Services Offered

Battery Boost

Tire Inflation

Gasoline Assist

## February

➔ 29 battery boosts

➔ 3 tire inflations

➔ \$1,600 (approx.) savings





# Transportation Operations

## Future Plans

Increase available parking spaces on campus

- Exploring the possibility of reducing parking meters
- Exploring the possibility of relocating Husky Motors
- New parking



# Transportation Operations

## Future Plans

License Plate Recognition (LPR)

Eliminate Hang Tags

Register Vehicle Online 24/7, 365

Visitor Parking/Event App





# Transportation Operations

New Software

Parking Space Locator





# Transportation Operations

## New Citation Appeals Review Process

Appeals will be requested online

Create an appeals panel to review  
contested citations

Process reviewed and approved by  
General Counsel





# Shuttle Services

Shuttle Services provides safe, reliable transportation to the Michigan Tech community





# Shuttle Services

## Four Available Bus Routes

### Campus Circulation

Husky Campus Shuttle

Daniell Heights Shuttle

### Reduce Parking

City Commuter Shuttle

Nightly / Saturday

Shopping Shuttle



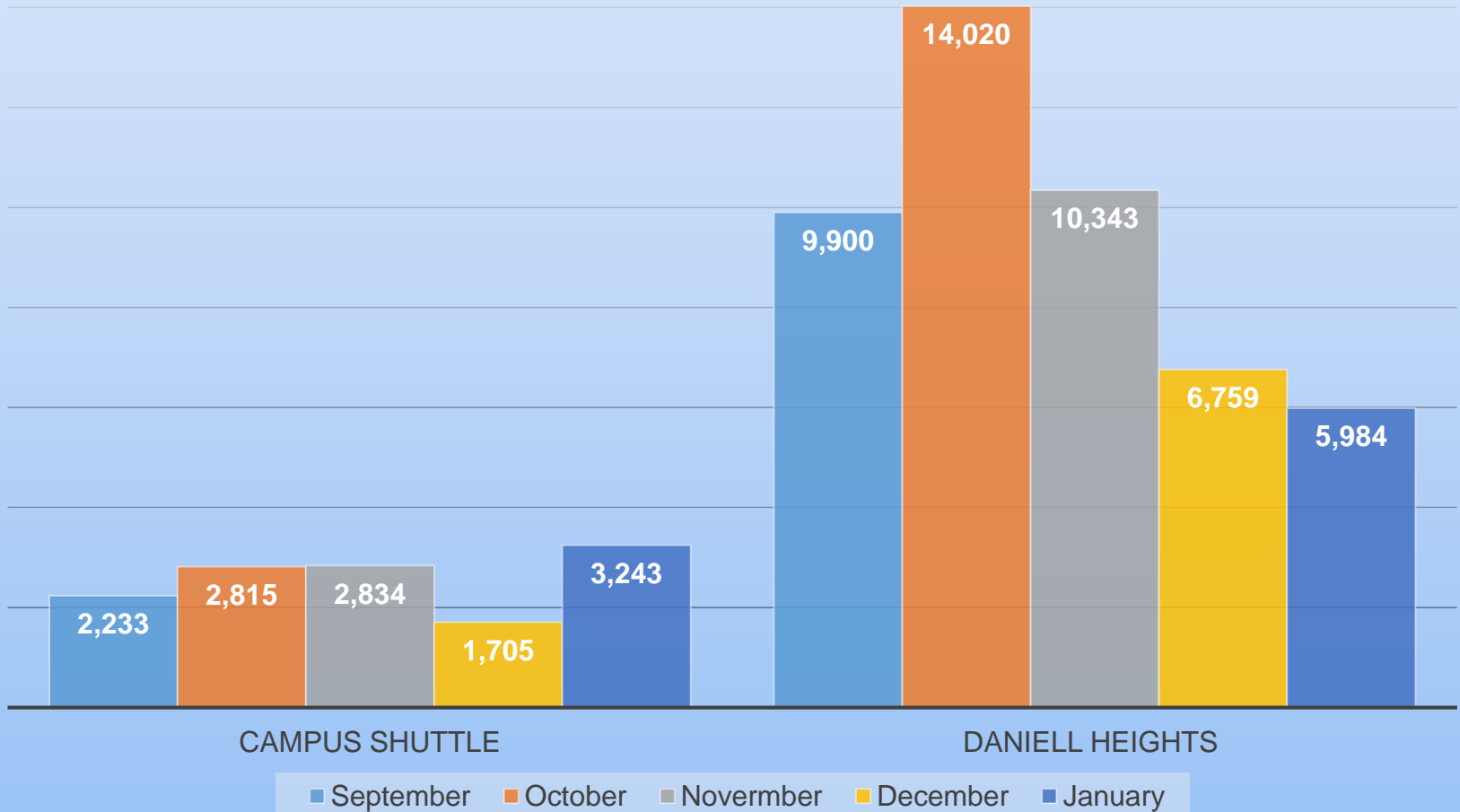
# Shuttle Services

## Future Plans

**Transportation Authority** - Michigan Tech, the City of Houghton and the City of Hancock will begin discussions exploring a cooperative Transit Authority.

This will improve our current shuttle service to better meet the customer needs.

# Ridership





# Husky Motors

Serves the University's vehicle rental needs.





# Husky Motors

Survey fleet inventory – Right size the fleet

**Beginning July 1, 2019**

- Restructure of operational fees



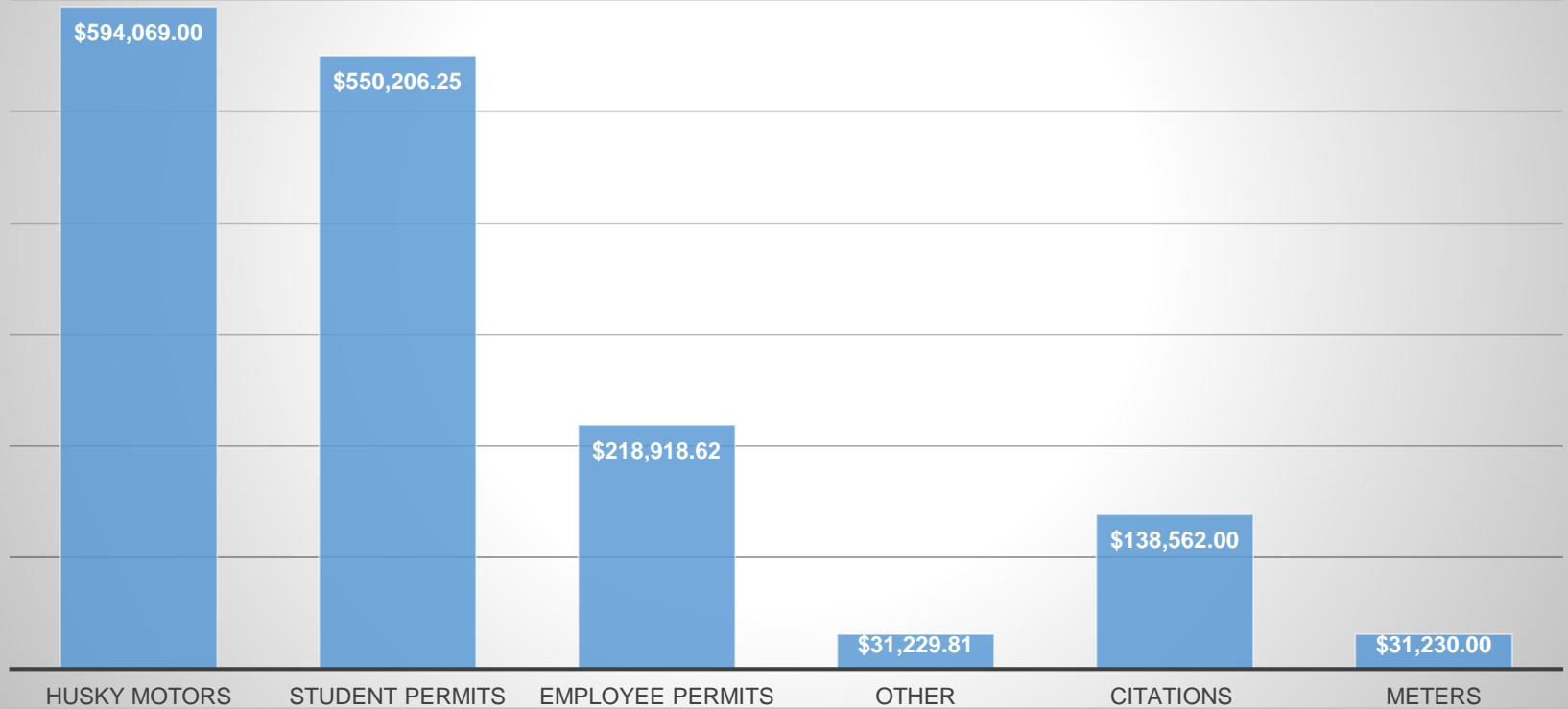


# Transportation Services Financials

	FY14	FY15	FY16	FY17	FY18
Total Revenues	\$1,220,095	\$1,265,153	\$1,322,457	\$1,343,376	\$1,532,986
Total Expenses	\$1,268,650	\$1,196,595	\$1,125,245	\$1,304,596	\$1,256,841
Net	-\$48,554	\$68,558	\$197,212	\$38,780	\$276,145



## FY 18 Transportation Services Revenue





# Additional Immediate Expenses

- Three parking lots to pave
    - Lot 23 \$150,000
    - Lot 24 \$300,000
    - Lot 1 \$200,000
  - Lot Lighting updates
    - \$6,000 annually
  - Create New Parking Lot
    - 7<sup>th</sup> & Garnet \$600,000
- Transportation Operations
- Mobile LPR \$35,000
  - Fixed LPR \$7,000 each
  - Software \$30,000
- Husky Motors
- Fleet renewal \$200,000



Questions?

Thank you!