College of Sciences and Arts  
College Council Retreat, August 20, 2012  
University residence, 12:00PM – 5:00 PM  
Sandwich buffet lunch beginning at 12:00

I. Information

A. Summary of recent Dean’s council discussions
   1. University Budget (handout)
   2. Carry forward and Lab Accounts (handout)
   3. SFHI plans for 2012-13

B. Tentative Fall Enrollment (handout)

C. Diversity literacy workshops/ legal training for search and PT&R committees

D. Status of Charter revisions

E. Scholarship thank-you (Gail Mroz email 8/7)

F. Web page updates

G. Faculty orientation: 8/21-8/23

H. Fringe Benefit rate change: 38% faculty; 6.5% grad students; 16.2% summer; 10% temporary employees

I. Memberships: National Council for Science and the Environment  
Michigan Academy of Science, Arts and Letters

J. Volunteers for Move-in Weekend (contact Mary Ann Struthers)

K. Heads-up: Faculty responsibilities in graduate education

L. Reminder: Sabbatical Leave reports (handout)

II. Discussion

A. IT Update: Dan Debeaubien (ca. 1:00 to 1:30)

B. Strategic Plan Update: relevant factors
   1. Program Review summary for academic Affairs committee of BOC
   2. Long-tail report on enrollments

C. PRIMARY TOPIC: Strengthening Graduate education and research

Handouts:
CSA Graduate enrollments targets (8/15/2011)
Graduate admissions report as of 8/12/2012
Various graduate school reports on enrollment, etc.
External funding summary
Graduate exit survey results (4/29/2012)

IV. Refreshments: 5:00-6:30 PM (spouses are welcome to join)