



**Michigan
Technological
University**

**Michigan Technological University
FY21 General Fund Expense Budget
By Program and Budget Unit**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
Advancement	110,902	1,251,788	1,603,562					147,360
Associate VP for Administration		2,307,766		6,129,899				
Associate Vice Pres for Finance		2,104,434						369,649
Athletics		158,227	211,236					2,265,754
CFO & Sr Vice President for Admin		2,477,610						
College Forest Resources & Envr Sci	670,555		2,130,132			1,499,550		8,000
College Of Engineering	2,471,037		21,408,539			7,732,088		
College Of Science & Arts	1,122,450		23,179,254		389,454			
College of Business	883,803		2,895,199			1,615,359		
College of Computing	729,079		2,161,641			3,172,573		
Dean of Stu/VP Student Affairs		6,000						2,978,505
Distance Learning/Summer Session	467,138		2,630,605					
Financial Aid - Scholarships							40,642,868	
Graduate School	1,022,430		78,285					66,000
Graduate Student Support			9,115,223			93,386	771,286	
Library	5,062,563							
Office of Information Technology	4,307,708	3,750,755	1,122,510	221,880		307,049		
Pavlis Honors College			759,921					
President		2,197,099						
Provost	1,613,138	1,514,596	70,000		142,630			682,703
Sports & Recreation			14,560	517,342	251,641			
University Senate		118,830						
University Wide Accounts	463,096	850,189	3,879,406	3,608,400				
VP Univ Relations & Enrollment		2,865,936						3,682,911
Vice Pres Diversity & Inclusion								375,681
Vice Pres For Research	2,754,886	1,105,118				57,026		
TOTAL	21,678,785	20,708,348	71,260,072	10,477,521	783,725	14,477,031	41,414,154	10,576,563