



**Michigan
Technological
University**

**Michigan Technological University
FY21 General Fund Budget
By Object and Budget Unit**

Budget Unit	Fringes	Non-Student SW	Revenue	SS/E	Student SW	Transfers	TOTAL
Advancement	(742,339)	(1,855,847)		(515,426)			(3,113,612)
Associate VP for Administration	(2,111,195)	(5,356,879)	4,000	(805,616)	(163,975)	8,194	(8,425,471)
Associate Vice Pres for Finance	(673,260)	(1,683,150)		(117,673)			(2,474,083)
Athletics	(746,826)	(1,867,064)		(21,328)		(788,628)	(3,423,846)
CFO & Sr Vice President for Admin	(667,937)	(1,669,842)		(139,831)			(2,477,610)
College Forest Resources & Envr Sci	(1,196,328)	(3,012,060)		(81,850)	(18,000)		(4,308,238)
College Of Engineering	(8,914,650)	(22,286,624)		(410,390)			(31,611,664)
College Of Science & Arts	(6,906,335)	(17,313,717)		(451,685)	(19,421)		(24,691,158)
College of Business	(1,485,287)	(3,816,379)		(86,195)	(6,500)		(5,394,361)
College of Computing	(1,713,148)	(4,282,869)		(67,276)			(6,063,293)
Dean of Stu/VP Student Affairs	(787,746)	(1,969,365)		(193,194)	(34,200)		(2,984,505)
Distance Learning/Summer Session	(269,605)	(1,265,000)		(1,318,138)	(245,000)		(3,097,743)
Financial Aid - Scholarships	(1,350,000)			(39,292,868)			(40,642,868)
Graduate School	(289,483)	(720,307)		(136,500)	(20,425)		(1,166,715)
Graduate Student Support	(346,813)			(5,552,934)	(4,080,149)		(9,979,896)
Library	(459,085)	(1,147,713)		(3,430,887)	(24,878)		(5,062,563)
Office of Information Technology	(1,864,356)	(4,660,889)		(3,184,657)		174,380	(9,535,522)
Pavlis Honors College	(195,804)	(497,036)		(67,081)			(759,921)
President	(510,613)	(1,284,146)		(402,339)			(2,197,099)
Provost	(901,445)	(2,298,598)		(516,775)	(306,250)		(4,023,068)
Sports & Recreation	(203,200)	(508,001)		(72,342)			(783,543)
University Senate	(30,483)	(86,872)		(1,475)			(118,830)
University Wide Accounts	103,739	305,738	202,983,927	(8,547,070)	(663,498)	(9,288,503)	184,894,333
VP Univ Relations & Enrollment	(1,293,895)	(3,234,738)		(1,973,213)	(47,000)		(6,548,846)
Vice Pres Diversity & Inclusion	(92,490)	(231,226)		(44,908)	(7,057)	(15,980)	(391,661)
Vice Pres For Research	(1,033,248)	(2,583,120)		(300,662)		(1,701,190)	(5,618,220)
TOTAL	(34,681,830)	(83,325,704)	202,987,927	(67,732,313)	(5,636,352)	(11,611,727)	(0)